

APPENDIX 1

Location	Description	Element	Share of Costs	Value
Main School Works				£
	1.AHU No 3	Fan Motors	100%	2,175.00
		Heater Battery and Frost coils	100%	3,800.00
	2. AHU No 4		100%	
		Heater Battery and Frost coils	100%	7,902.53
	3. AHU No 2		100%	
		Heater Battery and Frost coils	100%	5,139.79
	4. Auditorium and Dance Studio AHU		100%	
		External wiring conduit boxes	100%	1,470.00
		Reheat batteries Actuators	100%	Inc
		Reheat Batteries	100%	1,560.00
	5. AHU No 6		100%	
		Replacement Valve and Actuator	100%	2,982.00
	6. General thermal insulation installation		100%	15,000.00
	7. AHU Door clips		100%	3,620.00
	8. External weatherproof isolators		100%	1,728.00
	9. External Inverter housings		100%	2,940.00
	10. Internal Heat Recovery units		100%	9,950.00
	11. Internal BMS room sensors		100%	3,600.00
	13. Kitchen AHU run around pump		100%	1,156.00
	14. BMS LAN network – Home Bases IQ ECOS'S		100%	
	Installation and Commissioning of network link		100%	8,694.00
	Attendance of School IT to undertake final connection		100%	1,750.00
	15. Science Prep room heat recovery unit		100%	1,500.00
	17. Rainwater Harvesting Tank – Decommission		100%	5,762.00
	20. O&M		100%	1,250.00
	DDA Construction Stage fees		100%	4,000.00
	Element	Full Cost		
Plant Room	Clarifier No 2	£22,822.00	50/50 share	11,411.00
	Chlorifer 1& 2 pipework	£7,710.00	50/50 share	3,855.00
	PHE valve	£5,438.40	50/50 share	2,719.20
	Plant room chart	Inc	50/50 share	Inc
	Pressure and temp guages	£1,250.00	50/50 share	625.00

		O&M	£1,250.00	50/50 share	625.00
		Replacement of Clarifier 1	£22,822.00	50/50 share	11,411.00
		DDA Construction Stage	£3,000.00	50/50 share	1,500.00
				Sub Total	118,125.52
RFM Management Costs			Based on duration from contractor of 7 weeks, plus 1 week either side		
Location	Discipline	Rate	Hours Allowed	Notes	£
Main School Works	Project Manager	£130.00	30	Allowance for technical review and liaison	3,900.00
	QS	£140.00	15	6 weeks x10 hours per week	2,100.00
Plant Room	Project Manager	£130.00	16	Allowance for technical review and liaison	1,040.00
	QS	£140.00	6	6 weeks,x10 hours per week	420.00
Total					125,585.52
3% risk					3,767.57
Total					129,353.09