

Impact of Including Mobility - Basic Entitlement at 2.2% increase on 2019-20 NFF rate plus the updated ACA, all other factors at National Funding Formula (NFF) Rates excluding Area Cost Adjustment (ACA), updated to include Mobility, with Minimum Funding Guarantee of 0.5% and Gains Cap of 3.2%

School No.	School	1 Basic Entitlement Total	2 Additional Educational Needs Total	3 Minimum Funding Level	4 Lump Sum and Premises Total	5 Minimum Funding Guarantee / (Gains Cap)	6 Total 2020-21 Estimated Funding	7 2019-20 Funding NOR	8 2019-20 Basic Entitlement Total	9 2019-20 Additional Educational Needs Total	10 2019-20 Funding	11 Variation between 2020-21 and 2019-20 Basic Entitlement	12 Variation between 2020-21 and 2019-20 Additional Educational Needs	13 Variation between 2020-21 Estimate and 2019-20 Funding	14 Mobility Total	15 Adjustment to Gains Cap	16 Variation to the Total 2020-21 Estimated Funding Modelled in Option 3
2001	Greenfield Primary School and Early Years Centre	762,210	350,561	0	147,916	80,058	1,340,745	270	745,659	339,189	1,335,037	16,551	11,372	5,708	0	0	0
2004	Hollingworth Primary School	505,317	160,130	0	128,840	(181)	794,106	179	494,344	154,756	770,625	10,973	5,374	23,481	0	(181)	(181)
2006	Pinfold Primary School	1,044,510	553,397	0	408,950	0	2,006,857	370	1,021,829	535,484	1,951,957	22,681	17,913	54,900	0	0	0
2011	Arundale Primary School	539,193	324,786	0	333,179	93,558	1,290,716	191	527,485	309,355	1,289,343	11,708	15,431	1,373	5,462	(5,462)	0
2018	Gorse Hall Primary and Nursery School	1,120,731	299,346	0	141,868	0	1,561,944	397	1,096,395	289,303	1,539,860	24,336	10,043	22,084	0	0	0
2019	Stalyhill Junior School	652,113	112,266	0	130,112	21,215	915,706	231	637,953	108,447	913,982	14,160	3,819	1,724	0	0	0
2020	Arlies Primary School	637,998	243,107	0	129,665	(16,270)	994,499	226	624,144	230,776	967,467	13,854	12,331	27,032	4,411	(6,087)	(1,676)
2021	Buckton Vale Primary School	861,015	190,900	0	133,058	7,174	1,192,147	305	842,319	182,926	1,187,743	18,697	7,974	4,404	1,779	(1,779)	(0)
2024	Lyndhurst Community Primary School	626,706	259,667	0	155,224	(5,858)	1,035,739	222	613,097	251,438	1,009,901	13,609	8,229	25,838	0	(1,706)	(1,706)
2025	Broadbent Fold Primary School and Nursery	587,184	113,784	0	129,130	10,337	840,435	208	574,434	109,855	837,826	12,750	3,928	2,610	0	0	0
2026	Wild Bank Community School	448,857	236,539	0	130,903	153,986	970,285	159	439,110	220,936	963,601	9,747	15,603	6,684	8,443	(8,443)	0
2027	Millbrook Primary School	581,538	173,595	0	131,522	45,507	932,162	206	568,910	168,039	925,500	12,628	5,556	6,662	0	0	0
2037	The Heys Primary School	652,113	294,234	0	146,656	0	1,093,003	231	637,953	283,827	1,065,564	14,160	10,407	27,439	913	0	913
2039	Audenshaw Primary School	595,653	117,345	0	126,307	8,919	848,224	211	582,719	113,345	845,399	12,934	4,000	2,825	0	0	0
2042	Russell Scott Primary School	1,185,660	416,735	0	154,216	(11,980)	1,744,631	420	1,159,914	402,857	1,695,585	25,746	13,879	49,046	0	(3,082)	(3,082)
2045	Fairfield Road Primary School	1,185,660	460,838	0	138,831	0	1,785,330	420	1,159,914	445,770	1,738,489	25,746	15,068	46,841	0	0	0
2051	Livingstone Primary School	465,795	139,491	0	124,466	15,208	744,960	165	455,681	128,780	740,623	10,115	10,711	4,337	6,359	(6,359)	(0)
2055	Aldwyn Primary School	1,047,333	210,955	18,562	156,484	17,218	1,450,553	371	1,024,591	203,903	1,444,399	22,742	7,053	6,154	0	0	0
2056	St Anne's Primary School	601,299	137,688	0	123,119	0	862,106	213	588,242	133,040	854,256	13,057	4,647	7,850	0	0	0
2058	Corrie Primary School	990,873	384,054	0	135,698	(29,206)	1,481,418	351	969,357	363,934	1,435,331	21,516	20,120	46,087	8,314	(10,922)	(2,608)
2063	Holden Clough Community Primary School	979,581	234,072	0	161,776	19,956	1,395,385	347	958,310	226,342	1,389,568	21,271	7,731	5,816	0	0	0
2064	Dane Bank Primary School	612,591	137,818	0	138,582	0	888,991	217	599,289	133,195	876,954	13,302	4,623	12,036	0	0	0
2068	Greswell Primary School and Nursery	1,180,014	395,223	0	140,721	0	1,715,958	418	1,154,391	382,348	1,669,451	25,623	12,876	46,507	0	0	0
2073	Stalyhill Infant School	502,494	64,224	0	129,498	30,643	726,859	178	491,583	62,057	725,305	10,911	2,166	1,554	0	0	0
2081	Ravensfield Primary School	1,194,129	438,291	0	176,896	(16,014)	1,793,302	423	1,168,199	424,248	1,744,156	25,930	14,043	49,145	0	(3,133)	(3,133)
3000	Gee Cross Holy Trinity CofE (VC) Primary School	584,361	127,311	0	132,445	0	844,116	207	571,672	123,097	840,338	12,689	4,214	3,779	0	0	0
3001	Broadbottom Church of England Primary School	318,999	67,244	0	118,770	29,969	534,982	113	312,072	65,079	533,174	6,927	2,164	1,809	0	0	0
3003	St John's CofE Primary School, Dukinfield	827,139	187,804	0	130,078	0	1,145,021	293	809,178	181,388	1,134,760	17,961	6,417	10,261	0	0	0
3019	Hurst Knoll St James' Church of England Primary School	584,361	242,069	0	132,347	(7,359)	951,417	207	571,672	234,424	925,766	12,689	7,645	25,651	0	(1,587)	(1,587)
3022	St James CofE Primary School, Ashton-under-Lyne	592,830	259,417	0	128,509	36,900	1,017,656	210	579,957	251,063	1,005,927	12,873	8,355	11,729	63	(63)	0
3026	Milton St John's CofE Primary School	646,467	104,952	0	128,394	35,039	914,852	229	632,429	101,511	912,438	14,038	3,441	2,414	0	0	0
3027	Micklehurst All Saints CofE Primary School	533,547	201,772	0	130,285	58,229	923,833	189	521,961	195,408	919,660	11,586	6,365	4,173	0	0	0
3301	St George's CofE Primary School	587,184	283,007	0	117,399	(18,073)	969,516	208	574,434	274,108	943,585	12,750	8,899	25,931	0	(1,651)	(1,651)
3303	Mottram CofE Primary School	386,751	100,178	0	116,340	0	603,270	137	378,353	96,830	595,342	8,398	3,348	7,928	0	0	0
3304	St Paul's Catholic Primary School	621,060	149,704	0	117,665	0	888,429	220	607,574	144,660	874,289	13,486	5,043	14,140	0	0	0
3305	St James Catholic Primary School	431,919	229,571	0	116,419	141,024	918,933	153	422,540	216,410	914,475	9,379	13,162	4,459	5,930	(5,930)	0
3308	St Mary's Catholic Primary School	609,768	190,214	0	120,044	0	920,027	216	596,527	183,873	896,379	13,241	6,342	23,647	0	0	0
3309	St Peter's Catholic Primary School	584,361	97,380	0	117,853	22,457	822,052	207	571,672	94,062	818,768	12,689	3,318	3,283	0	0	0
3310	St Raphael's Catholic Primary School	567,423	159,930	0	117,777	0	845,130	201	555,102	154,652	825,968	12,321	5,279	19,162	0	0	0
3312	Holy Trinity CofE Primary School	592,830	344,993	0	116,542	9,445	1,063,809	210	579,957	333,850	1,059,247	12,873	11,143	4,563	0	0	0
3313	St Peter's CofE Primary School	587,184	341,385	0	117,349	(47,747)	998,171	208	574,434	330,008	970,952	12,750	11,378	27,219	768	(2,475)	(1,707)
3314	St Stephen's CofE Primary School	590,007	245,600	0	116,239	(4,066)	947,781	209	577,195	237,796	922,047	12,812	7,804	25,734	0	(1,612)	(1,612)
3316	St Mary's CofE Primary School	590,007	160,994	0	119,591	0	870,592	209	577,195	155,616	850,942	12,812	5,378	19,650	0	0	0
3317	St George's CofE Primary School	462,972	101,945	0	115,998	7,691	688,606	164	452,919	98,564	685,515	10,053	3,382	3,092	0	0	0
3319	Canon Burrows CofE Primary School	1,199,775	265,322	14,253	119,490	9,243	1,608,083	425	1,173,723	256,467	1,600,712	26,053	8,855	7,371	0	0	0
3322	St Mary's RC Primary School	606,945	135,026	0	118,080	0	860,051	215	593,766	130,493	855,509	13,180	4,533	4,542	0	0	0
3323	St Stephen's RC Primary School	1,160,253	303,158	0	119,087	0	1,582,499	411	1,135,059	293,143	1,552,682	25,194	10,016	29,816	0	0	0
3324	St Joseph's RC Primary School	513,786	128,931	0	117,878	0	760,595	182	502,629	119,672	748,491	11,157	9,258	12,103	5,145	0	5,145
3325	St John Fisher RC Primary School, Denton	612,591	192,817	0	117,381	0	922,790	217	599,289	186,199	898,630	13,302	6,619	24,160	0	0	0
3326	St Christopher's RC Primary School	635,175	146,309	0	117,630	9,156	908,270	225	621,383	141,461	903,836	13,793	4,848	4,434	0	0	0
3327	St Anne's RC Primary School	601,299	147,998	0	118,469	13,383	881,150	213	588,242	142,234	876,626	13,057	5,764	4,524	972	(972)	(0)
3331	Our Lady of Mount Carmel RC Primary School, Ashton-under-Lyne	590,007	218,930	0	117,970	0	926,906	209	577,195	211,863	902,737	12,812	7,067	24,170	0	0	0
4006	Alder Community High School	3,338,214	682,683	0	924,834	0	4,945,730	800	3,266,253	661,783	4,890,718	71,961	20,900	55,013	0	0	0
4018	Mossley Hollins High School	3,399,160	542,271	14,169	428,739	56,633	4,440,972	814	3,325,883	525,471	4,425,247	73,277	16,800	15,725	0	0	0
4025	Hyde Community College	4,316,253	1,394,925	0	545,721	0	6,256,899	1,033	4,223,203	1,352,266	6,173,885	93,050	42,660	83,014	0	0	0
4028	Denton Community College	5,484,469	1,606,333	0	525,999	0	7,616,802	1,315	5,366,245	1,557,617	7,438,466	118,224	48,717	178,335	0	0	0
4602	St Damian's RC Science College	3,391,760	688,882	0	305,195	0	4,385,837	812	3,318,641	667,539	4,345,163	73,119	21,343	40,674	0	0	0
4603	St Thomas More RC College Specialising in Mathematics and Computing	3,205,623	621,841	0	130,427	0	3,957,891	767	3,136,515	602,720	3,893,335	69,108	19,121	64,556	0	0	0
2000	Silver Springs Primary Academy	1,112,262	559,793	0	121,244	(89,674)	1,703,624	394	1,088,110	521,680	1,656,128	24,152	38,112	47,496	20,553	(23,620)	(3,067)
2005	Oakfield Primary and Moderate Learning Difficulties Resource Provision	590,007	257,991	0	118,987	(38,007)	928,979	209	577,195	249,913	903,750	12,812	8,079	25,228	0	(1,570)	(1,570)
2008	Flowery Field Primary School	1,747,437	769,697	0	125,021	(47,850)	2,594,305	619	1,709,492	736,640	2,521,734	37,945	33,057	72,570	8,473	(13,258)	(4,785)
2009	Inspire Academy	739,626	235,008	0	123,124	53,189	1,150,948	262	723,565	227,610	1,149,608	16,061	7,399	1,340	0	0	0
2010	Discovery Academy	269,597	82,219	0	122,762	10,002	484,579	96	263,742	79,507	485,325	5,854	2,712	(746)	0</		

School No.	School	Basic Entitlement Total	Additional Educational Needs Total	Minimum Funding Level	Lump Sum and Premises Total	Minimum Funding Guarantee / (Gains Cap)	Total 2020-21 Estimated Funding	2019-20 Funding NOR	2019-20 Basic Entitlement Total	2019-20 Additional Educational Needs Total	2019-20 Funding	Variation between 2020-21 and 2019-20 Basic Entitlement	Variation between 2020-21 and 2019-20 Additional Educational Needs	Variation between 2020-21 Estimate and 2019-20 Funding	Mobility Total	Adjustment to Gains Cap	Variation to the Total 2020-21 Estimated Funding Modelled in Option 3
2040	Poplar Street Primary School	1,165,899	447,031	0	91,197	(3,259)	1,700,868	413	1,140,582	430,241	1,713,160	25,317	16,791	(12,291)	2,244	(3,259)	(1,015)
2046	Manchester Road Primary Academy	1,126,377	453,296	0	120,251	(16,881)	1,683,043	399	1,101,918	430,649	1,632,478	24,459	22,647	50,565	8,079	(11,108)	(3,029)
2049	Moorside Primary School	1,154,607	367,093	0	124,910	0	1,646,610	409	1,129,535	355,176	1,604,240	25,072	11,917	42,370	0	0	0
2053	Waterloo Primary School	1,041,687	397,784	0	124,117	(418)	1,563,171	369	1,019,067	379,176	1,512,475	22,620	18,609	50,696	5,903	(418)	5,485
2061	Denton West End Primary School	1,191,306	240,799	35,995	121,178	0	1,589,278	422	1,165,437	232,725	1,575,544	25,869	8,074	13,734	0	0	0
2069	Manor Green Primary Academy	1,115,085	391,959	0	123,029	0	1,630,073	395	1,090,872	379,263	1,581,847	24,214	12,697	48,226	0	0	0
2078	Oasis Academy Broadoak	1,055,802	489,902	0	121,231	(30,809)	1,636,125	374	1,032,876	470,545	1,591,288	22,926	19,357	44,837	4,252	(7,188)	(2,936)
2079	Leigh Primary School	776,325	304,731	0	124,902	0	1,205,958	275	759,468	294,759	1,187,440	16,858	9,971	18,517	0	0	0
4001	Rayner Stephens High School	2,686,902	859,725	0	129,560	0	3,676,187	642	2,628,973	833,436	3,591,703	57,929	26,289	84,485	0	0	0
4002	Laurus Ryecroft	958,514	149,794	0	117,090	80,995	1,306,394	242	937,906	145,231	1,297,786	20,607	4,564	8,607	0	0	0
4011	Copley Academy	2,859,518	817,649	0	131,304	0	3,808,471	684	2,797,870	792,784	3,717,734	61,648	24,864	90,736	0	0	0
4023	Longdendale High School	3,503,430	734,431	0	134,415	0	4,372,276	840	3,427,910	712,036	4,320,654	75,520	22,394	51,623	0	0	0
4604	All Saints Catholic College	2,516,844	725,409	0	132,128	0	3,374,382	602	2,462,584	702,604	3,293,071	54,260	22,805	81,310	705	0	705
5400	Audenshaw School	4,006,945	855,867	0	144,469	0	5,007,281	959	3,920,563	829,082	4,883,395	86,382	26,785	123,886	0	0	0
5401	West Hill School	3,512,576	673,576	0	131,426	0	4,317,578	840	3,436,848	652,955	4,265,513	75,728	20,621	52,065	0	0	0
5402	Fairfield High School for Girls	4,075,829	771,751	0	134,499	0	4,982,079	975	3,987,960	747,921	4,902,693	87,869	23,830	79,386	0	0	0
6905	New Charter Academy	5,260,053	1,805,313	0	181,877	0	7,247,242	1,259	5,146,657	1,749,509	7,074,648	113,396	55,804	172,594	0	0	0
6906	Droylsden Academy	3,694,074	1,269,946	0	147,212	(7,193)	5,104,039	886	3,614,446	1,192,492	4,960,336	79,628	77,454	143,703	39,600	(7,193)	32,407
2066	Greenside Primary School	1,185,660	378,693	0	122,538	0	1,686,891	420	1,159,914	366,181	1,644,752	25,746	12,511	42,139	0	0	0
2077	Yew Tree Primary School	1,321,164	497,393	0	120,743	0	1,939,300	468	1,292,476	481,396	1,890,484	28,688	15,997	48,815	0	0	0
2080	Rosehill Methodist Community Primary School	1,191,306	491,483	0	126,478	(3,794)	1,805,473	422	1,165,437	476,091	1,753,717	25,869	15,392	51,755	0	(3,254)	(3,254)
3020	Parochial CofE Primary and Nursery School, Ashton-under-Lyne	573,069	205,700	0	117,272	(493)	895,549	203	560,625	197,330	874,101	12,444	8,370	21,447	1,621	(493)	1,128
3311	Canon Johnson CofE Primary School	601,299	241,520	0	119,073	(14,313)	947,579	213	588,242	233,743	920,977	13,057	7,778	26,602	0	(1,606)	(1,606)
<b>Total</b>		<b>115,384,478</b>	<b>34,378,129</b>	<b>82,979</b>	<b>14,345,891</b>	<b>567,994</b>	<b>164,759,471</b>	<b>34,431</b>	<b>112,887,831</b>	<b>33,136,472</b>	<b>161,855,940</b>	<b>2,496,647</b>	<b>1,241,657</b>	<b>2,903,531</b>	<b>154,996</b>	<b>(155,966)</b>	<b>(969)</b>