

Dear Tim,

**Evidence for the Local Authority Regarding Funding Issues at Buckton Vale Primary School**

Year	AWPU (Age weighted pupil unit)	AWPU for 15 pupils (difference between 45 PAN & 30 PAN)	Teacher Salary that year. (lowest paid teacher out of the two employed)	50% of teacher salary requested reimbursement from Local Authority
2020/2021	£2,857	£46,845,00	£50,554,44	£25,227.22
2019/2020	£2,761	£42,855,00	£50,576,04	£25,288.02
2018/2019	£3,264	£41,415,00	£44,445.84	£22,222.92
2017/2018	£3,264	£48,960,00	£42,939.96	£21,469.98
2016/2017	£3,264	£48,960,00	£33,003,48	£16,501.74
2015/2016	£3,264	£48,960,00	£29,532.60	£14,766.30
2014/2015	£3,250	£48,750.00	£26,516.88	£13,258.44
Total shortfall from 45 PAN – lack of growth budget to school from authority				<b>£125,476.18</b>

**Table below shows the falling roll deficit budget over 7 years.**

Year	PAN	AWPU (Age weighted pupil unit)	Total funding allocation	Actual Pupils on roll	Actual AWPU	Shortfall – falling roll
2020/2021	45	£2,857	£128,565	27	£77,139	£51,426
2019/2020	45	£2,761	£124,245	37	£102,157	£22,088
2018/2019	45	£3,264	£146,880	39	£127,296	£19,584
2017/2018	45	£3,264	£146,880	44	£143,616	£3,264
2016/2017	45	£3,264	£146,880	44	£143,616	£3,264
2015/2016	45	£3,264	£146,880	45	£146,880	0
2014/2015	45	£3,250	£146,250	38	£123,500	£22,750
Total shortfall from falling roll						<b>£122,376</b>