



Report to:	SCHOOLS' FORUM
Date:	19 January 2022
Reporting Officer:	Caroline Barlow – Assistant Director, Finance Tim Bowman –Director, Education (Tameside and Stockport)
Subject:	SCHOOLS FORUM FORWARD PLAN 2022/23
Report Summary:	Provide members of Schools Forum the Forward Plan of reports and meeting deadlines for the Financial Year 2022/23.
Recommendations:	Members of the Schools Forum are requested to note the meeting dates set out for 2022/23 and the reports to be tabled at each meeting.
Corporate Plan:	The schools forum decision making, supports the Corporate Plan by supporting best use of resources to ensure children have the very best start in life, ensuring children are ready to learn and encouraged to thrive and develop
Policy Implications:	Overall effective use of resources across Tameside schools is a key component in the Authority's Annual Use of Resources Statement.
Financial Implications: (Authorised by the statutory Section 151 Officer & Chief Finance Officer)	There are no direct financial implications as a result of this report, however an effective Schools Forum would support good stewardship and good use of resources.
Legal Implications: (Authorised by the Borough Solicitor)	<p>The Schools Forums (England) Regulations 2012 set out the requirements of the Forum particularly in relation to the matters and financial issues on which forums must be consulted.</p> <p>The forward plan provides the Forum with a timetable and overview of their programme for the next 12 months to ensure that it is sighted on and consulted with appropriately.</p>
Risk Management:	There are no direct risk management implications as a result of this report.
Access to Information:	<p>NON-CONFIDENTIAL</p> <p>This report does not contain information which warrants its consideration in the absence of the Press or members of the public.</p>
Background Information:	<p>The background papers relating to this report can be inspected by contacting Christine Mullins</p> <p> Telephone: 0161 3472 3216</p> <p> e-mail: christine.mullins@tameside.gov.uk</p>

1. INTRODUCTION

- 1.1 This report outlines the timetable and schedule of meetings and reports to be presented for the upcoming year, forming a forward plan. The plan will enable Forum Members to be kept informed of items to be tabled for consideration.

2. TIMETABLE

- 2.1 The meeting dates for the remainder of 2022/23 year for forum have now been set and are outlined below. Setting the annual schedule of dates in advance assists Forum Members with diary planning.

<u>Date</u>	<u>Venue</u>
Tuesday 15 March 2022	Zoom
Tuesday 21 June 2022	Zoom
Tuesday 27 September 2022	Zoom
Tuesday 29 November 2022	Zoom
Thursday 19 January 2023	Zoom

3. FORWARD PLAN

- 3.1 The table below summarises the forward plan of reports to be considered at each meeting by Schools Forum.

Forum Meeting	Report	Purpose
March	Early Years Funding	Noting
June	DSG Outturn 2021/22 and 2022/23 Update	Noting
	Scheme of financing for Schools	Noting
	Schools Balances Reports	Noting
	High Needs and Deficit recovery Update	Noting
September	Forum Membership	Approval
	Schools Balances Reports	Noting
	Schools Financial Values Standard Returns	Noting
	School Funding Update on NFF and Summer Announcements from DFE	Noting
	Consultation of Funding Formula (Schools Block)	Noting
	DSG Monitoring 2022/23 Update	Noting
	High Needs and Deficit recovery Update	Noting
November	DSG Monitoring 2022/23 Update	Update
	Outcome of consultation Schools Block	Update
	High Needs and Deficit recovery Update	Update
January	DSG Monitoring 2022/23 Update	Noting
	Formula Funding 2023/24	Noting
	Schools Forum Forward Plan	Noting
	High Needs and Deficit recovery Update	Noting

- 3.2 Further reports may be added to the agenda where Schools' Forum involvement is necessary throughout the year.

4. RECOMMENDATIONS

4.1 As set out at the front of the report.